SAMPAT & MEHTA LLP
CHARTERED ACCOUNTANTS

T: +91 22 6258 3000 www.sampatmehta.com

Address: B-501 / 502, 11 Sarvoday, Western Express Highway, Bandra East, Mumbai 400 051. INDIA

Independent Auditor's Review Report on Standalone Unaudited Half Yearly Financial Results of Coreintegra Consulting Services Limited pursuant to the regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To
The Board of Directors
Coreintegra Consulting Services Limited

We have reviewed the accompanying statement of standalone unaudited financial results ('the Statement') of **Coreintegra Consulting Services Limited** ('the Company') for the half year ended September 30, 2026 attached herewith, being submitted by the Company pursuant to the requirement of Regulations 33 of the SEBI (Listing Obligations and Disclosure Requirement) Regulations, 2015, as amended ("Listing Regulations"). This statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial results based on our review.

This statement is the responsibility of the Company's Management and has been approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Accounting Standard 25 "Interim Financial Reporting" (AS 25), prescribed under Section 133 of Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of regulation 33 of the listing regulations. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standards on Review Engagement (SRE) 2410. Review of interim financial information performed by the Independent Auditor of the Entity issued by the institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Emphasis of Matter

We draw attention to note 1(6) relating to revision in the estimated uselife of the computers from 3 years to 6 years. Our conclusion is not modified in this respect.

Based on our review, conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable Accounting Standards prescribed under section 133 of Companies Act 2013 read with rules issued thereunder and other recognized accounting practices and policies generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Sampat & Mehta LLP
Chartered Accountants
F.R. No. 109031W/W101152

Sanjay Rambhia
Partner
Membership No. 046265
UDIN: 26046265WDWVBD4337
Place: Mumbai
Date: November 14, 2026

Coreintegra Consulting Services Limited

(Formerly known as Coreintegra Consulting Services Private Limited)

CIN: L74140MH2009PLC191409

Regd. Off.:1st Floor, 106, 107, 112, Swastik Chambers,Swastik Park, SG Barve Marg, Chembur,Mumbai City, Mumbai – 400071

Contact No. 022-69034100 / 022-69034101, E-contact@coreintegra.com , website: www.coreintegra.comm

Statement of unaudited standalone financial results for the quarter ended on 30 September 2026.

(INR in Lakhs)

Sr No	Particulars	Six months ended		Year ended
		30 Sep. 2026 (Unaudited)	30 Sep. 2025 (Unaudited)	31 Mar 2026 (Audited)
1	Revenue from operations	27,817.19	25,448.10	51,447.79
2	Other Income	36.57	74.34	114.71
3	**Total Income**	**27,853.76**	**25,522.44**	**51,562.50**
4	**Expenses**			
	a) Employee benefit expenses	19,102.94	15,722.22	32,387.48
	b) Finance costs	26.81	6.82	15.72
	c) Depreciation and amortisation expense	128.31	97.27	209.38
	d) Impairment Provisioning	-		-
	e) Other expenses	8,429.89	9,443.01	18,557.38
	Total Expenses	**27,687.95**	**25,269.33**	**51,169.96**
5	**Profit before exceptional item and tax (3-4)**	**165.81**	**253.12**	**392.54**
6	Exceptional item	12.70	-	55.77
7	**Profit before tax (5-6)**	**153.12**	**253.12**	**336.77**
8	Tax expenses			
	Current tax	-	-	-
	Deferred tax charge	11.06	(2.56)	(9.63)
	Total tax expenses	**11.06**	**(2.56)**	**(9.63)**
9	**Profit for the period** (7-8)	**142.05**	**255.68**	**346.40**
10	Paid up equity shares capital	**1,048.70**	**766.78**	**766.78**
11	Reserves excluding Revaluation Reserves	3,608.74	1,820.91	1,909.36
12	**Earnings Per Share of ₹ 10 each (not annualised)**			
	(a) ₹ (Basic)	1.35	3.33	4.52
	(b) ₹ (Diluted)	1.35	(0.30)	4.52

By order of the Board of Directors

For Coreintegra Consulting Services Limited

Mahesh.

Mahesh Krishnamoorthy

(Managing Director)

(DIN:03425373)

Place: Mumbai

Date : November 14, 2026

COREINTEGRA CONSULTING SERVICES LTD. MUMBAI

CHARTERED ACCOUNTANTS SAMPAT & MEHTA LLP MUMBAI

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Statement of unaudited standalone financial results for the quarter ended on 30 September 2026.

Statement of assets and liabilities (INR in Lakhs)

	Particulars	As at 30 Sep 2026 (Unaudited)	As at 30 Sep 2025 (Audited)	As at 31 March 2026 (Audited)
	EQUITY AND LIABILITIES			
1	**Shareholder's Funds**			
	Share capital	1,048.70	766.78	766.78
	Reserves and surplus	3,608.74	1,820.91	1,909.36
		4,657.44	2,587.69	2,676.14
2	**Non-current liabilities**			
	Deferred tax liabilities (net)	34.91	30.91	23.85
	Long-term provisions	249.00	119.67	206.62
	Long-term borrowings	-	-	-
		283.91	150.58	230.47
3	**Current liabilities**			
	Trade payables			
	-Micro and small enterprises	65.72	17.26	79.80
	-Others	731.51	526.24	632.06
	Short Term Borrowings	1,624.60	-	-
	Short-Term Provisions	52.11	21.77	26.43
	Other Current Liabilities	3,966.93	3,650.92	3,151.86
		6,440.87	4,216.19	3,890.16
		11,382.21	6,954.47	6,796.77
II	**ASSETS**			
1	**Non-Current Assets**			
	Property, plant and equipment and intangible assets			
	-Property, plant and equipment	217.66	88.43	140.34
	-Intangible assets	888.03	794.31	837.09
	-Intangible assets under development	145.00	-	145.00
		1,250.69	882.74	1,122.43
	Non-current investment	1.00	1.00	1.00
	Long-term loans and advances	1,236.32	620.13	1,113.90
	Other non-current assets	1,048.70	443.02	766.78
		3,608.74	1,946.89	1,909.36
2	**Current Assets**			
	Trade receivables	5,139.76	2,697.36	2,647.41
	Cash and cash equivalents	3,122.99	1,989.94	1,102.18
	Short-term loans and advances	358.04	320.29	477.53
	Other current assets	26.88	-	66.13
		8,647.66	5,007.58	4,293.25
		12,256.40	6,954.47	6,202.61

COREINTEGRA CONSULTING SERVICES LTD. MUMBAI

Mahesh

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Statement of unaudited standalone financial results for the quarter ended on 30 September 2026.

Notes:

1 (i) The above financial results for the quarter ended 30 September 2026 of Coreintegra Consulting Services Limited (Formerly known as Coreintegra Consulting Services Private Limited) (the "Company") were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 14 November 2026. The above results have been prepared in accordance with the Auditing Standards prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies in India. The above results and review report will be filed with stock exchanges and will be available on the Company's website.

(ii) Previous period's/ year's figures have been regrouped / reclassified where necessary, to conform to the current period's/ year's classification.

(iii)The Statement includes the audited results for financial year ended 31 March, 2026 and 30 September,2025 and unaudited financial results for the six months ended 30 September,2026 which were subject to limited review by the statutory auditors of the Company.

(iv) The company had made an initial public offering (IPO) of 28,19,200 equity shares of face value of INR 10/- each fully paid up for cash at a price of INR 78/- per equity share (including share premium of INR 68 per equity share) aggregating to INR 2198.98/- Lakhs. The aforementioned equity shares of the company was alloted as on 28 September, 2026 and got listed on NSE SME Platform on 30 September,2026. Hence, the effect of the same has been considered in the half year ended on 30 September,2026.

(v) As on 30 September 2026, the Company has not utilised any sum from the proceeds received from Fresh issue.

(vi) During the six months ended 30 September 2026 the Company has revised estimated useful life of the Computer from 3 years to 6 years based on the certificates received from the vendor. Due to revision in the useful life the unammortised depreciation amount shall be charged over the revised remaining useful life.

(vii) For the 6 month ended 30 September the Company has amounted for liability towards IPO related expense of INR 364.65 lakhs of which sum of INR 4.92 lakhs has been charged to expenses and balance sum of INR 359.73 lakhs (merchant banker, auditor, banker, underwriter, credit agency fees) has been adjusted against securities premium account.

(viii) During the six months period ended 30 September 2026, the company has taken unsecured interest free loan of INR 60 lakhs from the Director as unsecured, interest bearing @ 12.5 % loan of INR 250 lakhs from shareholders. Both loans are short term in nature and repayable on demand.

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Statement of unaudited standalone financial results for the quarter ended on 30 September 2026.

Cash flow statement (INR in Lakhs)

Particulars	As at 30 Sep 2026 (Unaudited)	As at 30 Sep 2025 (Audited)	As at 31 March 2026 (Audited)
A. Cash flow from operating activities			
Net profit/loss(-) before tax and extraordinary items	153.12	253.12	336.77
Adjustments for :			-
Depreciation and amortisation	128.31	97.27	209.38
Gain on sale of assets	-	-	-
Gain on sale of mutual funds	-	-	-
Discount received	-	-	(0.05)
Deposit Written off	-	-	-
Finance cost	25.82	6.82	6.93
Interest on fixed deposits	(35.85)	(40.36)	(66.63)
Balances Written off	0.13	0.15	0.04
Interest on loan given to subsidiary	(0.11)	(0.99)	(1.20)
Balances Written Back	(0.60)	(33.00)	(46.52)
Bad Debts	-	0.30	0.30
Operating profit before working capital changes	**270.80**	**283.32**	**439.01**
Changes in assets and liabilities :			
Adjustments for (increase) / decrease in operating assets:			
(Decrease)/ Increase in Trade payables	(273.77)	516.40	684.81
(Decrease)/ Increase in Other current liabilities	815.07	457.50	(28.03)
(Decrease)/ Increase in Short term provisions	25.68	(0.15)	4.51
Decrease/ (Increase) in Trade receivables	(2,492.47)	(440.48)	(390.41)
Decrease/ (Increase) in Short term loans & advances	124.58	(103.39)	(275.40)
Decrease/ (Increase) in Long term loans & advances	-	-	-
Decrease/ (Increase) in Other non-current assets	19.65	(45.56)	(35.94)
Decrease/ (Iacrease) in Other current assets	-	-	(66.13)
	(1,738.88)	**435.06**	**31.11**
Tax (paid)/refund	(158.42)	(325.67)	(785.72)
Cash generated from operations	**(1,626.50)**	**392.71**	**(315.60)**
B. Cash flow from investing activities			
Purchase of tangible / intangible assets	(220.56)	(172.96)	(520.76)
Sale of tangible assets	-	-	0.00
Sale of investments	-	-	-
Placement of fixed deposit	-	-	(172.89)
Redemption of fixed deposit	(77.36)	292.35	982.20
Interest income on Fixed Deposits	75.11	5.55	66.63
Net cash flow from investing activities	**(222.82)**	**124.94**	**355.18**

CORE INTEGRA CONSULTING SERVICES LTD. MUMBAI

Mahesh.

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Statement of unaudited standalone financial results for the quarter ended on 30 September 2026.

(INR in Lakhs)

Particulars	As at 30 Sep 2026 (Unaudited)	As at 30 Sep 2025 (Audited)	As at 31 March 2026 (Audited)
C. Cash flow from financing activities			
Loan given to subsidiary/ group company	(5.25)	-	(3.59)
Loan given to subsidiary/ group company received back	0.15	12.00	29.37
Proceeds from issue of Equity Shares	2,198.98	-	-
Loan taken from Director	60.00	20.75	20.75
Loan repaid to Director	-	(20.75)	(20.75)
Loan taken from Shareholder	250.00	-	-
Interest on loan given to subsidiary/ group company	0.11	-	1.20
Proceeds from Overdraft	1,314.60	11,253.09	8,795.71
Repayment of Overdraft	-	(11,253.09)	(8,795.71)
Interest paid on Overdraft/ Others	(25.82)	(6.82)	(6.93)
Net cash flow from financing activities	3,792.77	5.18	20.05
Net (decrease) / increase in cash and cash equivalents (A+B+C)	**1,943.45**	**522.82**	**59.63**
Cash and cash equivalents at the begining of the year	256.74	197.11	197.11
Cash and cash equivalents at the close of the year	2,200.20	719.93	256.74

By order of the Board of Directors
For Coreintegra Consulting Services Limited

Mahesh Krishnamoorthy
(Managing Director)
(DIN:03425373)

Place: Mumbai
Date : November 14, 2026

CHARTERED ACCOUNTANTS SAMPAT & MEHTA LLP MUMBAI

CORE INTEGRA CONSULTING SERVICES LTD. MUMBAI

SAMPAT & MEHTA LLP
CHARTERED ACCOUNTANTS

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Independent Auditor's Review Report on Consolidated Unaudited Half Yearly Financial Results of Coreintegra Consulting Services Limited pursuant to the regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To
The Board of Directors
Coreintegra Consulting Services Limited

We have reviewed the accompanying statement of consolidated unaudited financial results ('the Statement') of **Coreintegra Consulting Services Limited** ('the Holding Company') and its subsidiary Coreintegra Global Services Private Limited (the Holding Company and its subsidiary together referred to as 'the Group'), for the half yearly ended September 30, 2026 and to consolidated year to result for the period 1 April 2026 to 30 September 2026 been submitted by the Holding Company pursuant to the requirement of Regulations 33 of the SEBI (Listing Obligations and Disclosure Requirement) Regulations, 2015, as amended ("Listing Regulations").

The Statement which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Accounting Standard 25 "Interim Financial Reporting" (AS 25), prescribed under Section 133 of Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of regulation 33 of the listing regulations. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410. Review of interim financial information performed by the Independent Auditor of the Entity issued by the institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Emphasis of Matter

We draw attention to note 1(6) relating to revision in the estimated uselife of the computers from 3 years to 6 years. Our conclusion is not modified in this respect.

Based on our review, conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable Accounting Standards prescribed under section 133 of Companies Act 2013 read with rules issued thereunder and other recognized accounting practices and policies generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Sampat & Mehta LLP
Chartered Accountants
F.R. No. 109031W/W101152

Sanjay Rambhia
Partner
Membership No. 046265
UDIN: 26046265MPLWLX3053
Place: Mumbai
Date: November 14, 2026

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Statement of Consolidated unaudited financial results for the half year ended on 30 September 2026.

(INR in Lakhs)

Sr No	Particulars	Six months ended		Year ended
		30 Sep. 2026 (Unaudited)	30 Sep. 2025 (Audited)	31 Mar 2026 (Audited)
1	Revenue from operations	27,820.11	25,479.64	51,514.78
2	Other income	36.46	73.37	115.12
3	**Total income**	**27,856.57**	**25,553.01**	**51,629.90**
4	**Expenses**			
	a) Employee benefit expenses	19,118.48	15,733.12	32,424.63
	b) Finance costs	26.82	6.82	15.75
	c) Depreciation and amortisation	120.30	96.99	175.22
	e) Other expenses	8,405.74	9,408.45	18,488.81
	Total Expenses	**27,671.34**	**25,245.38**	**51,104.41**
5	**Profit before exceptional item and tax (3-4)**	**185.22**	**307.63**	**525.50**
6	Exceptional item	12.70	-	55.77
7	**Profit before tax (5-6)**	**172.53**	**307.63**	**469.72**
8	Tax expenses			
	Current tax	4.65	14.70	28.23
	Deferred tax charge	11.06	(1.69)	(9.63)
	Short/(excess) for earlier year	-	0.06	1.81
	Total tax expenses	**15.71**	**13.07**	**20.42**
9	**Profit for the period (7-8)**	**156.82**	**294.56**	**449.30**
10	**Other comprehensive income**			
	A (i) Items that will not be reclassified to profit or loss		-	
	(ii) Income tax related to items that will not be reclassified to profit or loss	-	-	-
	B (i) Items that will be reclassified to profit or loss	-	-	-
	(ii) Income tax related to items that will be reclassified to profit or loss	-	-	-
	Total other comprehensive income	-	-	-
11	**Total comprehensive income (9+10)**	**156.82**	**294.56**	**449.30**
12	Paid up equity share capital	**1,048.70**	**766.78**	**766.78**
13	Reserves excluding Revaluation Reserves	3,687.85	1,818.97	1,973.72
14	**Earnings Per Share of ₹ 10 each (not annualised)**			
	(a) ₹ (Basic)	**1.50**	(3.25)	5.86
	(b) ₹ (Diluted)	1.50	(3.25)	5.86

By order of the Board of Directors
For Coreintegra Consulting Services Limited

Mahesh Krishnamoorthy
(Managing Director)
(DIN: 03425373)

Place: Mumbai
Date : November 14, 2026

CHARTERED ACCOUNTANTS ★ SAMPAT & MEHTA LLP ★ MUMBAI

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Statement of Consolidated unaudited financial results for the half year ended on 30 September 2026.

Statement of assets and liabilities (INR in Lakhs)

Particulars	As at 30 Sep 2026 (Unaudited)	As at 30 Sep 2025 (Audited)	As at 31 March 2026 (Audited)
EQUITY AND LIABILITIES			
1 **Shareholder's Funds**			
Share capital	1,048.70	766.78	766.78
Reserves and surplus	3,687.85	1,818.97	1,973.72
	4,736.55	2,585.75	2,740.50
2 **Non-current liabilities**			
Deferred tax liabilities (net)	34.91	31.79	23.85
Long-term provisions	249.00	119.67	206.62
	283.91	151.46	230.47
3 **Current liabilities**			
Trade payables			
-Micro and small enterprises	74.49	17.26	79.80
-Others	665.11	489.92	610.01
Short Term Borrowings	1,624.60	-	-
Short-Term Provisions	52.11	21.77	26.43
Other Current Liabilities	4,008.13	3,685.98	3,163.46
	6,424.45	4,214.92	3,879.71
	11,444.91	6,952.12	6,850.67
II ASSETS			
1 **Non-Current Assets**			
Property, plant and equipment and Intangible assets			
-Property, plant and equipment	217.66	88.42	140.34
-Intangible assets	821.85	700.07	769.98
-Intangible assets under development	145.00	-	145.00
	1,184.51	788.49	1,055.32
Non-current investment	-	-	-
Long-term loans and advances	1,280.18	740.29	1,130.18
Other non-current assets	246.55	357.47	266.20
	2,711.23	1,886.26	2,451.69
2 **Current Assets**			
Current investments			
Trade receivables	5,221.46	2,756.47	2,741.95
Cash and cash equivalents	3,131.37	1,994.81	1,107.95
Short-term loans and advances	353.92	314.58	482.95
Other current assets	26.92	-	66.13
	8,733.68	5,065.86	4,398.98
	11,444.91	6,952.12	6,850.67

CORENTEGRA CONSULTING SERVICES LTD. MUMBAI

Maheshi.

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Statement of Consolidated unaudited financial results for the half year ended on 30 September 2026.

Notes:

1 (i) The above consolidated unaudited financial results for the half year ended 30 September 2026 are of Coreintegra Consulting Services Limited (Formerly known as Coreintegra Consulting Services Private Limited) ("the Holding Company") and its Subsidiary Company.The Holding Company and it subsidiary constitute the Group.These consolidated unaudited financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 14 November 2026. The above results have been prepared in accordance with the Auditing Standards prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies in India. The above results and review report will be filed with stock exchanges and will be available on the Company's website.

(ii) Previous period's/ year's figures have been regrouped / reclassified where necessary, to conform to the current period's/ year's classification.

(iii)The Statement includes the consolidated audited results of the Group for financial year ended 31 March, 2026 and 30 September,2025 and consolidated unaudited financial results for the half year ended 30 September,2026 which were subject to limited review by the statutory auditors of the Company.

(iv) The Holding Company had made an initial public offering (IPO) of 28,19,200 equity shares of face value of INR 10/- each fully paid up for cash at a price of INR 78/- per equity share (including share premium of INR 68 per equity share) aggregating to INR 2198.98/- Lakhs. The aforementioned equity shares of the company alloted as on 28 September, 2026 and got listed on NSE SME Platform on 30 September,2026. Hence, the effect of the same has been considered in the half year ended on 30

(v) As on 30 September 2026, the Company has not utilised any sum from the proceeds received from Fresh issue.

(vi) During the six months ended 30 September 2026 the Group has revised estimated useful life of the Computer from 3 years to 6 years based on the certificates received from the vendor. Due to revision in the useful life the unammortised depreciation amount shall be charged over the revised remaining useful life.

(vii) For the 6 month ended 30 September the Holding Company has amounted for liability towards IPO related expense of INR 364.65 lakhs of which sum of INR 4.92 lakhs has been charged to expenses and balance sum of INR 359.73 lakhs (merchant banker, auditor, banker, underwriter, credit agency fees) has been adjusted against securities premium account.

(viii) During the six months period ended 30 September 2026, the Holding Company has taken unsecured interest free loan of INR 60 lakhs from the Director as unsecured, interest bearing @ 12.5 % loan of INR 250 lakhs from shareholders. Both loans are short term in nature and repayable on demand.

COREINTEGRA CONSULTING SERVICES LTD. MUMBAI

Mahesh.

CHARTERED ACCOUNTANTS SAMPAT & MEHTA LLP MUMBAI

Coreintegra Consulting Services Limited
(Formerly known as Coreintegra Consulting Services Private Limited)
CIN: L74140MH2009PLC191409
Regd. Off.:1st Floor, 106, 107, 112, Swastik Chambers,Swastik Park, SG Barve Marg, Chembur,Mumbai City, Mumbai - 400071
Contact No.:022-69034100 / 022-69034101, E-contact@coreintegra.com , website: www.coreintegra.comm
Statement of Consolidated unaudited financial results for the half year ended on 30 September 2026.

Cash flow statement

(INR in Lakhs)

Particulars	As at 30 Sep 2026 (Unaudited)	As at 30 Sep 2025 (Audited)	As at 31 March 2026 (Audited)
A. Cash flow from operating activities			
Net profit/loss(-) before tax and extraordinary items	172.53	307.63	469.72
Adjustments for :		-	-
Depreciation and amortisation	120.30	96.99	175.22
Interest paid	25.82	6.82	6.93
Debit Balances written off	-	-	0.04
Balances written off	0.13	0.15	-
Bad Debts written off	-	0.30	-
Reversal of TDS pertaining to FY 22-23	-	-	(1.81)
Balances Written Back	(0.60)	(33.00)	-
Interest on fixed deposits	(35.85)	(40.36)	(66.63)
Operating profit before working capital changes	**282.32**	**338.52**	**583.47**
Changes in assets and liabilities :			
Adjustments for (increase) / decrease in operating assets:			
Increase/(Decrease) in trade payables	(309.34)	478.81	667.90
(Decrease)/Increase in other current liabilities	844.67	474.45	(81.06)
(Decrease)/Increase in short term provisions	25.68	(0.15)	4.51
(Decrease)/Increase in long term provisions	42.38	50.73	137.68
Decrease/(Increase) in trade receivables	(2,479.64)	(448.59)	(440.77)
(Increase)/Decrease in short term loans & advances	129.03	(107.71)	(275.42)
Decrease/(Increase) in other non-current assets	19.65	-	(208.83)
Decrease/ (Increase) in Other current assets	(0.05)	-	(66.13)
	(1,727.62)	447.55	(262.11)
Tax (paid)/refund	(190.65)	(346.42)	(795.35)
Cash generated from operations	(1,635.95)	439.65	(473.99)
B. Cash flow from investing activities			
Purchase of tangible / intangible assets	(213.49)	(211.89)	(511.38)
Sale of tangible assets	-	-	0.00
Sale of investments	-	-	-
Maturity/ (Placement) of fixed deposit	(77.36)	257.53	982.20
Interest income on fixed deposit	75.11	40.36	66.63
Net cash flow from investing activities	(215.74)	86.01	537.45

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(INR in Lakhs)

Particulars	As at 30 Sep 2026 (Unaudited)	As at 30 Sep 2025 (Audited)	As at 31 March 2026 (Audited)
C. Cash flow from financing activities			
Proceeds from issue of Equity Shares	2,198.98	-	-
Loan taken from director	60.00	-	20.75
Loan repaid to director	-	-	(20.75)
Loan taken from Shareholder	250.00	-	-
Interest paid on Overdraft/ Others	(25.82)	(6.82)	(6.93)
Proceeds from Bank Overdraft	1,314.60	11,253.09	8,795.71
Repayment of Bank Overdraft	-	(11,253.09)	(8,795.71)
Net cash flow from financing activities	3,797.75	(6.82)	(6.93)
Net (decrease) / increase in cash and cash equivalents (A+B+C)	1,946.06	518.83	56.54
Cash and cash equivalents at the begining of the year	262.51	205.97	205.97
Cash and cash equivalents at the close of the year	2,208.57	724.81	262.51

By order of the Board of Directors
For Coreintegra Consulting Services Limited

Mahesh Krishnamoorthy
(Managing Director)
(DIN: 03425373)

Place: Mumbai
Date : November 14, 2026

CHARTERED ACCOUNTANTS SAMPAT & MEHTA LLP MUMBAI

CORE INTEGRA CONSULTING SERVICES LTD. MUMBAI